

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF HOLLAND**

Notice is hereby given that on Wednesday, November 11, 2020, a PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall immediately following the public hearing on vacating roads (starting at 6:30 p.m.) The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. on Monday and Thursday mornings or 3:00 to 6:00 p.m. on Wednesday evenings. The following is a summary of the proposed 2021 Budget:

	2020 Budget	2021 Budget	Difference	%
Revenues				
Property taxes	514,396	523,320	8,924	1.7%
- Levy Adjustment	149,908	-	(149,908)	-100.0%
Federal Aids	900	900	-	0.0%
State Aids	333,205	333,200	(5)	0.0%
Licenses & Permits	41,700	42,600	900	2.2%
Public Charges (refuse, etc.)	210,000	220,000	10,000	4.8%
Rent	11,000	4,400	(6,600)	-60.0%
Interest	6,800	8,500	1,700	25.0%
Misc. Revenue	13,382	13,650	268	2.0%
Cash Reserves & Proceeds	145,200	56,000	(89,200)	-61.4%
Total Revenues	1,426,491	1,202,570	(223,921)	-15.7%

Expenses				
General Government	175,400	163,775	(11,625)	-6.6%
Public Safety				
Fire Protection	223,245	232,682	9,437	4.2%
Inspection	17,000	25,000	8,000	47.1%
Emergency Communication	700	1,000	300	42.9%
Public Works				
Highway/Street Maintenance	545,300	458,100	(87,200)	-16.0%
Street Lighting & Other Transp	3,700	3,800	100	2.7%
Refuse & Recycling	233,702	244,460	10,758	4.6%
Health & Human Services				
Cemetery	500	500	-	0.0%
Culture, Recreation, Education				
Parks	75,950	25,750	(50,200)	-66.1%
Conservation & Develop	1,000	31,000	30,000	3000.0%
Capital Outlay				
Equipment Purchases	-	16,503	16,503	0.0%
Misc.				
Misc. expenses	86	-	(86)	-100.0%
Debt Service				
Principal	144,127	-	(144,127)	-100.0%
Interest	5,781	-	(5,781)	-100.0%
Total Expenses	1,426,491	1,202,570	(223,921)	-15.7%

	Total	Total	Total	Projected
All Government & Proprietary Funds	Revenue	Revenue	Expenses	Balance 12/31/2019
General funds	571,711	1,738,254	1,731,032	578,933
Reserve (BCL powerline)	340,102	361,221	75,000	626,323

Marilyn J. Pedretti
Town Clerk
Posted: 10/26/20