

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF HOLLAND**

Notice is hereby given that on Wednesday, November 13, 2019, a PUBLIC HEARING on the PROPOSED 2020 BUDGET of the Town of Holland in La Crosse County will be held. The hearing will take place at the Town Hall at 7:00 p.m. The proposed budget in detail is available for inspection at the town clerk's office from 8:00 a.m. to 1:00 p.m. on Monday and Thursday mornings or 3:00 to 6:00 p.m. on Wednesday evenings. The following is a summary of the proposed 2020 Budget:

	2019 Budget	2020 Budget	Difference	%
Revenues				
Property taxes	504,762	514,396	9,634	1.9%
- Levy Adjustment	144,127	149,908	5,781	4.0%
Federal Aids	700	900	200	28.6%
State Aids	317,424	333,205	15,781	5.0%
Licenses & Permits	33,500	41,700	8,200	24.5%
Public Charges (refuse, etc.)	210,000	210,000	-	0.0%
Rent	10,000	11,000	1,000	10.0%
Interest	6,800	6,800	-	0.0%
Misc. Revenue	13,090	13,382	292	2.2%
Cash Reserves & Proceeds	25,000	145,200	120,200	480.8%
Total Revenues	1,265,403	1,426,491	161,088	12.7%

Expenses				
General Government	170,350	175,400	5,050	3.0%
Public Safety				
Fire Protection	211,234	223,245	12,011	5.7%
Inspection	17,000	17,000	-	0.0%
Emergency Communication	600	700	100	16.7%
Public Works				
Highway/Street Maintenance	446,050	545,300	99,250	22.3%
Street Lighting & Other Transp	3,700	3,700	-	0.0%
Refuse & Recycling	220,643	233,702	13,059	5.9%
Health & Human Services				
Cemetery	1,000	500	(500)	-50.0%
Culture, Recreation, Education				
Parks	25,850	75,950	50,100	193.8%
Conservation & Develop	1,000	1,000	-	0.0%
Capital Outlay				
Equipment Purchases	18,000	-	(18,000)	-100.0%
Misc.				
Misc. expenses	68	86	18	26.8%
Debt Service				
Principal	142,832	144,127	1,295	0.9%
Interest	7,076	5,781	(1,295)	-18.3%
Total Expenses	1,265,403	1,426,491	161,088	12.7%

	Fund Balance	Total	Total	Projected
All Government & Proprietary Funds	1/1/2019	Revenue	Expenses	Balance
				12/31/2019
General funds	381,779	1,469,461	1,279,469	571,771
Reserve (BCL powerline)	362,802	2,300	25,000	340,102

Marilyn J. Pedretti
Town Clerk
Posted: 10/29/19